

2012 Indiana Public Library Statistics
Summary of Library Operating Expenditures

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2010 Population		Budget Category 1 - Personal Services					Budget Category 2 - Supplies	Communication		
		Salaries/ Wages	Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies		Professional Services	and Transportation	Printing and Advertising
N=237	Indiana Total*	6,100,143	\$139,888,855	\$45,420,724	\$382,015	\$185,691,594	\$8,526,506	\$10,742,597	\$4,808,930	\$681,994
	Mean (average)*	25,848	\$592,749	\$192,461	\$1,683	\$783,509	\$36,129	\$45,519	\$20,377	\$2,890
	Indiana Median*	8,844	\$234,799	\$48,197	\$0	\$272,996	\$10,425	\$9,584	\$6,833	\$387
Population 40,000+	Total*	3,945,949	\$85,619,427	\$31,048,903	\$203,512	\$116,871,842	\$4,725,200	\$7,102,198	\$2,774,749	\$496,082
	Mean (average)*	123,311	\$2,594,528	\$940,876	\$6,360	\$3,541,571	\$143,188	\$215,218	\$84,083	\$15,033
	Median*	76,342	\$1,834,961	\$591,377	\$0	\$2,315,000	\$81,138	\$130,527	\$46,306	\$1,771
10,000-39,999	Total	1,664,308	\$40,709,327	\$11,542,372	\$102,173	\$52,353,872	\$3,058,039	\$2,849,329	\$1,453,471	\$138,871
	Mean (average)	21,067	\$515,308	\$146,106	\$1,344	\$662,707	\$38,709	\$36,067	\$18,398	\$1,758
	Median	19,500	\$456,118	\$125,677	\$0	\$592,534	\$23,664	\$22,481	\$16,019	\$987
to 9,999	Total	489,886	\$13,560,101	\$2,829,449	\$76,330	\$16,465,880	\$743,267	\$791,070	\$580,710	\$47,041
	Mean (average)	3,919	\$109,356	\$22,818	\$641	\$131,727	\$5,994	\$6,380	\$4,683	\$379
	Median	3,180	\$76,583	\$8,793	\$0	\$86,793	\$4,018	\$3,003	\$3,230	\$191

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Operating Fund Expenditures

		2010 Population	Budget Category 3 - Other Services and Charges								Land
			Insurance	Utility services	Repairs and maintenance	Rental	Debt Service	Lease Rental	Other (exclude LIRF)	Total Other	
N=237	Indiana Total*	6,100,143	\$4,181,317	\$12,835,514	\$11,467,723	\$1,349,346	\$3,304,605	\$72,895	\$4,395,214	\$53,840,135	\$41,378
	Mean (average)*	25,848	\$17,717	\$54,388	\$48,592	\$5,971	\$15,090	\$334	\$18,783	\$227,174	\$189
	Indiana Median*	8,844	\$8,124	\$18,824	\$12,073	\$35	\$0	\$0	\$924	\$78,644	\$0
Population 40,000+											
N=33	Total*	3,945,949	\$2,172,466	\$7,584,187	\$6,884,217	\$967,632	\$3,090,804	\$1,668	\$3,310,961	\$34,384,964	\$0
	Mean (average)*	123,311	\$65,832	\$229,824	\$208,613	\$30,239	\$99,703	\$54	\$100,332	\$1,041,969	\$0
	Median*	76,342	\$39,581	\$124,705	\$75,165	\$7,290	\$0	\$0	\$13,319	\$559,190	\$0
10,000-39,999											
N=79	Total	1,664,308	\$1,354,874	\$3,945,461	\$3,571,472	\$267,103	\$182,801	\$29,281	\$812,784	\$14,605,447	\$38,852
	Mean (average)	21,067	\$17,150	\$49,943	\$45,209	\$3,424	\$2,437	\$396	\$10,288	\$184,879	\$525
	Median	19,500	\$13,175	\$44,414	\$37,414	\$381	\$0	\$0	\$1,236	\$161,047	\$0
to 9,999											
N=125	Total	489,886	\$653,977	\$1,305,866	\$1,012,034	\$114,611	\$31,000	\$41,946	\$271,469	\$4,849,724	\$2,526
	Mean (average)	3,919	\$5,274	\$10,531	\$8,162	\$988	\$274	\$371	\$2,225	\$38,798	\$22
	Median	3,180	\$4,930	\$8,765	\$4,637	\$0	\$0	\$0	\$424	\$33,186	\$0

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		2010 Population	Budget Category 4 - Capital Outlays							
			Buildings	Improvements Other than Buildings	Furniture and Equipment	Public Access Computers	Books (include Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Electronic database licensing/purc hase/lease expenditures
N=237	Indiana Total*	6,100,143	\$1,758,776	\$404,893	\$4,093,921	\$938,914	\$22,662,596	\$2,412,436	\$8,501,532	\$6,216,089
	Mean (average)*	25,848	\$8,031	\$1,840	\$17,495	\$4,173	\$96,028	\$10,266	\$36,177	\$27,144
	Indiana Median*	8,844	\$0	\$0	\$3,695	\$0	\$31,554	\$3,979	\$8,996	\$4,572
Population 40,000+										
N=33	Total*	3,945,949	\$1,494,794	\$108,689	\$2,337,314	\$421,284	\$14,664,660	\$1,456,049	\$5,527,252	\$4,914,449
	Mean (average)*	123,311	\$46,712	\$3,506	\$70,828	\$13,165	\$444,384	\$44,123	\$167,492	\$148,923
	Median*	76,342	\$0	\$0	\$25,971	\$5,506	\$211,925	\$15,926	\$98,875	\$74,032
10,000-39,999										
N=79	Total	1,664,308	\$78,015	\$258,156	\$1,375,681	\$414,100	\$5,874,587	\$701,623	\$2,317,300	\$1,042,017
	Mean (average)	21,067	\$1,040	\$3,397	\$17,414	\$5,596	\$74,362	\$8,881	\$29,333	\$13,190
	Median	19,500	\$0	\$0	\$8,816	\$2,150	\$59,982	\$7,219	\$21,107	\$8,500
to 9,999										
N=125	Total	489,886	\$185,967	\$38,048	\$380,926	\$103,530	\$2,123,349	\$254,764	\$656,980	\$259,623
	Mean (average)	3,919	\$1,660	\$337	\$3,122	\$870	\$17,124	\$2,071	\$5,341	\$2,219
	Median	3,180	\$0	\$0	\$988	\$0	\$10,500	\$1,349	\$3,390	\$667

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		2010 Population			Non-Operating Fund Library Materials Expenditure Data					
			Electronic Physical Format, including playaways and Ebook readers	Total Capital Outlays	Books (Includes book lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Electronic Physical Format, including playaways and Ebook readers	Electronic database licensing/purchase/lease expenditures	Operating Expenditure Fund Collection Development
N=237	Indiana Total*	6,100,143	\$541,225	\$47,571,760	\$659,452	\$12,780	\$85,955	\$11,061	\$985,773	\$41,272,792
	Mean (average)*	25,848	\$2,438	\$200,725	\$2,971	\$58	\$389	\$51	\$4,522	\$174,147
	Indiana Median*	8,844	\$0	\$58,797	\$115	\$0	\$0	\$0	\$0	\$49,810
Population 40,000+										
N=33	Total*	3,945,949	\$334,140	\$31,258,631	\$411,813	\$7,321	\$16,284	\$4,941	\$896,884	\$27,317,834
	Mean (average)*	123,311	\$10,779	\$947,231	\$12,869	\$229	\$525	\$159	\$29,896	\$827,813
	Median*	76,342	\$0	\$690,321	\$955	\$0	\$0	\$0	\$0	\$513,156
10,000-39,999										
N=79	Total	1,664,308	\$189,460	\$12,289,791	\$160,083	\$3,014	\$51,763	\$3,911	\$74,353	\$10,539,087
	Mean (average)	21,067	\$2,526	\$155,567	\$2,134	\$40	\$700	\$54	\$1,005	\$133,406
	Median	19,500	\$0	\$117,105	\$253	\$0	\$0	\$0	\$0	\$104,880
to 9,999										
N=125	Total	489,886	\$17,625	\$4,023,338	\$87,556	\$2,445	\$17,908	\$2,209	\$14,536	\$3,415,871
	Mean (average)	3,919	\$152	\$32,187	\$761	\$21	\$154	\$19	\$128	\$27,327
	Median	3,180	\$0	\$18,456	\$0	\$0	\$0	\$0	\$0	\$16,714

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		2010 Population		Public Access Computers, electronic reading and electronic media devices from all funds except operating					Total Operating Expenditures	Other Operating Expenditures	Total Operating Expenditures	Total Collection Expenditure
				Total Non- Operating Fund Collection Expenditures	Total Operating Fund Expenditures	Total Operating Expenditures	Total Operating Expenditures	Total Operating Expenditures				
N=237	Indiana Total*	6,100,143	\$2,760,355	\$1,005,334	\$295,629,995	\$69,604,523	\$297,003,001	\$45,788,168				
	Mean (average)*	25,848	\$11,647	\$4,591	\$1,247,384	\$293,690	\$1,253,177	\$193,199				
	Indiana Median*	8,844	\$339	\$0	\$430,295	\$102,579	\$431,158	\$54,617				
Population 40,000+												
N=33	Total*	3,945,949	\$2,163,981	\$826,738	\$187,240,637	\$43,472,245	\$188,374,368	\$29,481,815				
	Mean (average)*	123,311	\$65,575	\$27,558	\$5,673,959	\$1,317,341	\$5,708,314	\$893,388				
	Median*	76,342	\$7,288	\$0	\$3,886,933	\$699,967	\$3,886,933	\$527,890				
10,000-39,999												
N=79	Total	1,664,308	\$433,896	\$140,772	\$82,307,149	\$19,828,290	\$82,498,100	\$10,972,983				
	Mean (average)	21,067	\$5,492	\$1,852	\$1,041,863	\$250,991	\$1,044,280	\$138,899				
	Median	19,500	\$1,500	\$0	\$879,451	\$214,116	\$880,101	\$117,930				
to 9,999												
N=125	Total	489,886	\$162,478	\$37,824	\$26,082,209	\$6,303,988	\$26,130,533	\$3,578,349				
	Mean (average)	3,919	\$1,300	\$335	\$208,658	\$50,432	\$209,044	\$28,627				
	Median	3,180	\$0	\$0	\$143,935	\$40,558	\$143,935	\$18,348				

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